

# CAPRICORN DISTRICT MUNICIPALITY



## TARIFF STRUCTURE FOR THE 2016/17 FINANCIAL YEAR

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **1 July 2016**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

Date:

Printed name:

Signature:

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**Municipal Manager**

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**WATER SUPPLY CHARGES****1. WATER SUPPLY****1.1. SUPPLY OF SURFACE TREATED WATER**

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	0 to 6Kl; per Kl: <b>(Indigent)</b>	-	-	-
b	6 to 15Kl; per Kl:	8.40	8.90	9.40
c	16 to 30Kl; per Kl:	12.50	13.20	14.00
d	31 to 50Kl; per Kl:	20.90	22.10	23.40
e	Thereafter, for consumption in excess of 50Kl, per Kl:	27.90	29.50	31.20

A basic charge of R100 will be billed for all customers on a monthly basis for water and sewerage.

**1.2. SUPPLY OF GROUND WATER**

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	0 to 6Kl; per Kl: <b>(Indigent)</b>	-	-	-
b	6 to 20Kl; per Kl:	3.50	3.70	3.90
c	21 to 40Kl; per Kl:	3.70	3.90	4.10
d	40 to 60Kl; per Kl:	3.90	4.10	4.30
e	61 to 80Kl; per Kl:	4.10	4.30	4.50
f	81 to 100Kl; per Kl:	4.70	5.00	5.30

**1.3. FLAT RATE**

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	Where there is no metered connections <b>(Indigents)</b>	-	-	-
b	Where there is no metered connections	39.40	41.70	44.10

**1.4. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS**

1.4.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	For the first 0Kl to 15Kl; per Kl:	10.20	10.80	11.40
b	For the first 16Kl to 30Kl; per Kl:	20.90	22.10	23.40
c	For the first 31Kl to 50Kl; per Kl:	27.90	29.50	31.20
d	Thereafter, for consumption in excess of 50Kl, per Kl:	34.80	36.80	38.90

- 1.4.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

Approved tariff		2016/07/01	2017/07/01	2016/07/02
a	0 to 50Kl; per Kl:	2.60	2.80	3.00
b	51 to 100Kl; per Kl:	2.90	3.10	3.30
c	101 to 150Kl; per Kl:	3.00	3.20	3.40
d	151 to 200Kl; per Kl:	3.70	3.90	4.10
e	201 to 300Kl; per Kl:	4.20	4.40	4.70
f	301 to 400Kl; per Kl:	4.70	5.00	5.30
g	401 to 500Kl; per Kl:	5.40	5.70	6.00
h	500 and more per Kl:	6.80	7.20	7.60

- 1.4.3. Special tariff for the supply of ground water to business, shopping complex and commercial farmers and other consumers per kilolitre:

Approved tariff		2016/07/01	2017/07/01	2016/07/02
a	0 to 25Kl; per Kl:	6.30	6.70	7.10
b	26 to 50Kl; per Kl:	7.70	8.10	8.60
c	51 to 100Kl; per Kl:	8.40	8.90	9.40

## 1.5. WHERE THERE ARE NO METERED CONNECTIONS

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	Business	696.60	737.00	779.70
b	Churches	197.20	208.60	220.70
c	Schools	696.60	737.00	779.70
d	Mines	6 966.20	7 370.20	7 797.70
e	Commercial Farmers	6 966.20	7 370.20	7 797.70
f	Government Institutions	6 966.20	7 370.20	7 797.70
g	Industrial	696.60	737.00	779.70
h	Shopping Complex	6 966.20	7 370.20	7 797.70
i	Hostels/Boarding houses	3 483.10	3 685.10	3 898.80
j	Office Complex	6 966.20	7 370.20	7 797.70

**1.6. FEES FOR NEW CONNECTION**

1.6.1. For all sizes: Estimated cost plus 12 % of such amount for administration costs.

**2. GENERAL CHARGES****2.1. RECONNECTIONS**

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	During working hours: normal reconnection	131.40	139.00	147.10
b	During working hours: request for urgent reconnection	262.90	278.10	294.20
c	After working hours: request for reconnection	262.90	278.10	294.20

**2.2. PENALTIES**

The charge for penalties as a result of non-payment of account shall be as follows:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	Penalty for non compliance with Council by laws or regulations	525.70	556.20	588.50

**2.3. SPECIAL METER READINGS**

The charge for special meter readings shall be as follows:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	The charge for the special reading of a meter at the request of a consumer	593.80	628.20	664.60

**2.4. DEPOSITS FOR SUPPLY OF WATER**

The deposit for supply of water:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	Charge	2 438.20	2 579.60	2 729.20

**2.5. DEPOSITS FOR SUPPLY OF WATER**

The minimum deposit payable:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	Domestic	460.00	486.70	514.90
b	Business	1 577.20	1 668.70	1 765.50

**2.6. REMINDER SERVICE**

The charge payable in terms of Council's Credit Control Policy is as follows:

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	For every notice in respect of an unpaid consumer account after the final payment date of the month	13.10	13.90	14.70

**3. SEWERAGE CHARGES**

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	Surface water - Domestic	62.60	66.20	70.00
b	Surface water - Business	250.40	264.90	280.30
c	Ground water - Domestic	62.60	66.20	70.00
d	Ground water - Business	125.20	132.50	140.20

**3.1. CHARGES FOR INDUSTRIAL EFFLUENT**

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

**3.2. CHARGES FOR TREATED EFFLUENT**

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	Treated Effluent, per Kl	2.70	2.90	3.10

### 3.3. CONNECTION FEES

For every sewer connection the charge shall be the estimated cost plus 10 % payable in advance together with the application fees.

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

### 3.4. SEPTIC TANKS AND VIP TOILETS

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

#### 3.4.1. Domestic

Approved tariff	2016/07/01	2017/07/01	2018/07/01
a Cost per Septic Load	328.60	347.70	367.90
b Cost per VIP toilet	131.40	139.00	147.10
c Cost per kilometre travelled	3.40	3.60	3.80

#### 3.4.2. Public Institutions (schools, clinics, churches, crèche)

Approved tariff	2016/07/01	2017/07/01	2018/07/01
a Cost per Septic Load	525.80	556.30	588.60
b Cost per kilometre travelled	7.60	8.00	8.50

#### 3.4.3. Business

Approved tariff	2016/07/01	2017/07/01	2018/07/01
a Cost per Septic Load	787.20	832.90	881.20
b Cost per kilometre travelled	9.10	9.60	10.20

## 4. OTHER CHARGES

### 4.1. INTEREST

Interest for on all overdue accounts will be charged at 10%.

### 4.2. INDIGENT THRESHOLD LEVEL

The poverty threshold shall be based on the total income of the household applying for consideration as indigent.

The indigent level for the district shall be R3 500.

**4.3. TENDER DOCUMENT FEES**

Approved tariff		2016/07/01	2017/07/01	2018/07/01
a	R30,000 - R150,000 (per copy)	41.00	43.00	45.00
b	R150,001 - R300,000 (per copy)	70.00	74.00	78.00
c	R300,001 - R750,000 (per copy)	139.00	147.00	156.00
d	R750,001 - R1,500,000 (per copy)	209.00	221.00	234.00
e	R1,500,001 - R2,500,000 (per copy)	280.00	296.00	313.00
f	R2,500,001 - above (per copy)	418.00	442.00	468.00